

## Eagle Nest Elementary Approved 2022/2023 Budget

---

- Revenue

Balance Brought Forward	\$5953.47
Main Fund Raiser Income	\$15,000.00
PTA Programs	\$5,000.00
Spirit Sales	\$4,350.00
Santa Shop	\$700.00
PTA Dues Collected	\$1,500.00
Rewards Programs (Boxtops Etc)	\$400.00
Kool Katz Program	\$2700.00
Misc. Bank Credits	\$0.00
Bank Interest	\$10.00
Donations	\$300.00
<b>Total Projected Revenue</b>	<b>\$35,913.47</b>

- Expenses

School Projects	\$11500.00
Garden Grants	\$300.00
Student Field Trips (\$6 per Student)	\$4,800.00
Santa Shop	\$200.00
Spirit Shop	\$3,410.00
Fundraiser Expenses	\$3,613.47
Teacher Grants (\$60 each)	\$3,000.00
Hospitality	\$1,600.00
State PTA Dues	\$1,000.00
End of Year Awards	\$1,000.00
PTA Programs Expenses	\$500.00
Trunk or Treat	\$1,000.00
Training	\$0.00
PTA Equipment	\$100.00
Supplies/Paper/Postage	\$100.00
Volunteer Program Expense	\$150.00
5 <sup>th</sup> Grade Graduation	\$1,500.00
PTA Insurance	\$350.00
Reflections Program	\$200.00
Field Day	\$300.00
Bank Charges / Bad Checks	\$100.00
PTA District Dues	\$350.00
Of the Year Awards	\$100.00
Yearly Carryover	\$5,540.00
Terrific Kid Program	\$0
<b>Total Projected Expenses</b>	<b>\$35,913.47</b>

\*\*\*\$2000 will be utilized in August 2023 for new teacher gift and welcome back lunch for staff.